| Human Resources 2009-10                                  |                  |
|--|------------------|
| Institution: University of Missouri-Kansas City (178402) | User ID: 29C0011 |
| Human Resources Screening Questions                      |                  |
| Does your institution have any <u>part-time</u> staff?   |                  |

No

No

m

Yes m Did your institution hire any full-time permanent staff who were included on the payroll of the institution between July 1 and October 31, 2009 either for the first time or after a break in service AND who were still on

If you answer Yes to this question, you will be provided the screens to report part-time staff.

the payroll of the institution as of November 1, 2009? (Exclude persons who have returned from sabbatical leave OR full-time staff who are working less-than-9-month contracts/teaching periods and whose primary responsibility is instruction, research, and/or public service.)

If you answer Yes to this question and your institution has 15 or more full-time staff, you will be provided the screens to report full-time permanent new hires in the Fall Staff section (long version).

Yes

m

Do ALL of the instructional staff at your institution fall into any of the following categories?

If you answer Yes to any of the questions below, the Salaries section is NOT applicable to your institution and you will **NOT** be required to report data for the **Salaries** section.

| jm | No | Jm         | Yes | Are ALL of the instructional staff military personnel?  |
|----|----|------------|-----|---|
| Jm | No | <b>j</b> m | Yes | Do ALL of the instructional staff contribute their services (e.g., members of a religious order)? |
| m  | No | m          | Yes |   |

## Screening questions - Method of reporting race and ethnicity for this component Race/ethnicity question

### Which method of reporting race and ethnicity will you use for this component?

NEW race/ethnicity categories (9 categories):

Notes:

Report Hispanic/Latino individuals of any race as Hispanic/Latino Report race for non-Hispanic/Latino individuals only

Nonresident alien

Hispanic/Latino

American Indian or Alaska Native

<u>Asian</u>

Black or African American

Native Hawaiian or Other Pacific Islander

Asian/Pacific Islander

<u>Hispanic</u>

## Part A - Employees by Assigned Position - Full-time staff, non-medical school Number of <u>full-time</u> staff (non medical) by faculty status and primary function/occupational activity

### As of November 1, 2009

|   |         | Faculty stat       | tus  |                        |       |
|---|---------|--------------------|--|------------------------|-------|
| Primary function/<br>occupational activity<br>(mutually exclusive categories) | Tenured | On tenure<br>track | Not on<br>tenure track/<br>no tenure<br>system | Without faculty status | Total |
| Primarily instruction   | 294     | 106                | 206  |                        | 606   |
| Instruction/research/public service   | 26      | 12                 | 72   |                        | 110   |
| Primarily instruction + Instruction/research/public service                   | 320     | 118                | 278  | 0                      | 716   |
| Primarily research  | 3       | 2                  | 58   |                        | 63    |

User ID: 29C0011

Part B - Employees by Assigned Position - Part-time staff, non-medical school

User ID: 29C0011

Number of part-time

### Part B - Employees by Assigned Position - Part-time staff, medical school

\*\*\*\* Applicable to institutions with M.D. or D.O. programs \*\*\*\*

Number of part-time staff (medical school) by faculty status and primary function/occupational activity

### As of November 1, 2009

### Faculty status

| Primary function/<br>occupational activity<br>(mutually exclusive categories)  | <u>Tenured</u> | On tenure<br>track | Not on<br>tenure<br>track/<br>no tenure<br>system | Without<br>faculty<br>status | Total | Graduate<br>assistants |
|--|----------------|--------------------|---|------------------------------|-------|------------------------|
| Primarily instruction  | 1              |                    | 18  |                              | 19    |                        |
| Instruction/research/public service/clinical   |                |                    | 8   |                              | 8     |                        |
| Primarily instruction + Instruction/research/public service/clinical   | 1              | 0                  | 26  | 0                            | 27    | 0                      |
| Primarily research   |                |                    | 2   |                              | 2     |                        |
| Primarily public service   |                |                    | 1   |                              | 1     |                        |
| Primarily instruction + Instruction/research/public service/clinical + Primarily research + Primarily public service | 1              | 0                  | 29  | 0                            | 30    | 0                      |
| Executive/administrative/managerial  |                |                    |   | 1                            | 1     |                        |
| Other professionals (support/service)  | 1              |                    |   |                              | 1     |                        |
| Technical and paraprofessionals  |                |                    |   |                              | 0     |                        |
| Clerical and secretarial   |                |                    |   | 4                            | 4     |                        |
| Skilled crafts   |                |                    |   |                              | 0     |                        |
| Service/Maintenance  |                |                    |   |                              | 0     |                        |
| Total part time (medical school)   | 2              | 0                  | 29  | 5                            | 36    | <b>4</b> 0             |
| Total from prior year  | 3              | 0                  | 36  | 4                            | 43    |                        |

User ID: 29C0011

Part D - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Faculty status

\*\*\*\* Applicable to 4-year degree-granting institutions and above only

User ID: 29C0011

Number of full-time instructional staff on 9/10-month contracts/teaching periods by faculty status, gender, and academic rank

As of November 1, 2009

**Faculty status** 

Without Total from Part D Not on faculty (Headcount screen) tenure track/ Gender and academic rank status

**Tenured** On tenure track

Print Forms (data)

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Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

### Part E - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Salary outlays

Salaries of full-time instructional staff on 9/10-month contracts/teaching periods by gender and academic rank

#### As of November 1, 2009

| Gender and academic rank | Total from Part D<br>(Headcount screen) | Salary outlays | Average salary | Prior year<br>Average salary |
|--------------------------|---|----------------|----------------|------------------------------|
| Men                      |   |                |                |                              |
| Professors               | 93                                      | 10,273,887     | 110,472        | 111,267                      |
| Associate professors     | 90                                      | 6,966,295      | 77,403         | 75,935                       |
| Assistant professors     | 67                                      | 3,962,972      | 59,149         | 61,662                       |
| Instructors              | 8                                       | 418,962        | 52,370         | 56,321                       |
| Lecturers                | 6                                       | 229,667        | 38,278         | 43,293                       |
| No academic rank         |   |                |                | 0                            |
| Total men                | 264                                     | 21,851,783     | 82,772         |                              |
| Women                    |   |                |                |                              |
| Professors               | 37                                      | 3,574,352      | 96,604         | 97,615                       |
| Associate professors     | 57                                      | 3,967,682      | 69,608         | 71,140                       |
| Assistant professors     | 67                                      | 3,766,730      | 56,220         | 56,587                       |
| Instructors              | 7                                       | 360,330        | 51,476         | 52,202                       |
| Lecturers                | 7                                       | 223,915        | 31,988         | 36,489                       |
| No academic rank         | 1                                       | 28,793         | 28,793         | 28,793                       |
| Total women              | 176                                     | 11,921,802     | 67,738         |                              |
| Total (men + women)      | 440                                     | 33,773,585     | 76,758         |                              |

Part E - Salaries - Full-time instructional staff on 11/12-month contracts/teachi

User ID: 29C0011

## Part F - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Fringe benefits

Fringe benefits of full-time instructional staff on 9/10-month contracts/teaching periods

### As of November 1, 2009

|   |                | ,            |                      |                                       |
|---|----------------|--------------|----------------------|---------------------------------------|
| Fringe benefits   | Number covered | Expenditures | Average expenditures | Prior year<br>Average<br>expenditures |
| Retirement plans (other than Social Security) - Vested within 5-years |                |              |                      |                                       |
| Retirement plans (other than Social Security) - Vested after 5-years  | 440            | 2,423,285    | 5,507                | 6,578                                 |
| Medical/dental plans  | 415            | 2,528,002    | 6,092                | 5,800                                 |
| Group life insurance  | 439            | 30,341       | 69                   | 66                                    |
| Other insurance benefits (cafeteria plan, etc.)                       |                |              |                      |                                       |
| Guaranteed disability income protection                               | 440            | 98,441       | 224                  | 211                                   |
| Tuition plan (dependents only)  |                |              |                      |                                       |
| Unrestricted  |                |              |                      |                                       |
| Restricted  |                |              |                      |                                       |
| Housing plan  |                |              |                      |                                       |

Housing plan

Unrestricted

### Part F - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Fringe benefits

Fringe benefits of full-time instructional staff on 11/12-month contracts/teaching periods

### As of November 1, 2009

| Fringe benefits   | Number covered | Expenditures | Average expenditures | Prior year<br>Average<br>expenditures |
|---|----------------|--------------|----------------------|---------------------------------------|
| Retirement plans (other than Social Security) - Vested within 5-years |                |              |                      |                                       |
| Retirement plans (other than Social Security) - Vested after 5-years  | 276            | 1,366,228    | 4,950                | 5,929                                 |
| Medical/dental plans  | 242            | 1,382,430    | 5,713                | 5,420                                 |
| Group life insurance  | 276            | 19,438       | 70                   | 68                                    |
| Other insurance benefits (cafeteria plan, etc.)                       |                |              |                      |                                       |
| Guaranteed disas  | 276            | 61 634       | 223                  |                                       |

User ID: 29C0011

# Part G - Fall Staff - Full-time instruction/research/public service staff - Tenured Number of full-time staff with faculty status who are <u>Tenured</u> and whose primary responsibility is instruction,

research, and/or public service by academic rank, gender, and race/ethnicity

As of November 1, 2009

Report Hispanic/Latino individuals of any race as Hispanic/Latino Report race for non-Hispanic/Latino individuals only

Gender and race/ethnicity

Associate Professors Profess

Men

Nonresident alien

Part G - Fall Staff - Full-time instruction/research/public service staff - On tenure track

User ID: 29C0011

Number of full-time staff with faculty status who are <u>On tenure track</u> and whose primary responsibility is instruction, research, and/or public service by academic rank, gender, and race/ethnicity

As of November 1, 2009

Report Hispanic/Latino individuals of any race as Hispanic/Latino Report race for non-Hispanic/Latino individuals only

Gender and race/ethnicity

Professors

Associate professors

Professors

Assistant professors

Instructors

Lecturers

No academic rank

User ID: 29C0011

### Part G - Fall Staff - Full-time instruction/research track/no tenure system

Number of full-time staff with faculty status who are Not on tenur instruction, research, and/or public service OR number of full-tim instruction, research, and/or public service and who work at an ir rank, gender, and race/ethnicity

#### As of November 1, 20

Report Hispanic/Latino individuals of any race as Hispanic/Latir Report race for non-Hispanic/Latino individuals only

| Gender and race/ethnicity           | Professors | Associate professors | Assistant professors |
|-------------------------------------|------------|----------------------|----------------------|
| Men                                 |            |                      |                      |
| Nonresident alien                   | 0          | 0                    | 3                    |
| Hispanic/Latino                     | 0          | 1                    | 3                    |
| American Indian or Alaska<br>Native | 0          | 0                    | 1                    |
| <u>Asian</u>                        | 2          | 2                    | 4                    |
| Black or African American           | 1          | 1                    | 3                    |

#### service staff - Not on tenure

I whose primary responsibility is use primary responsibility is with No tenure system by academic

| L | ecturers | No academic rank | Total |
|---|----------|------------------|-------|
| 1 | 34       | 14               | 52    |
| 0 | 10       | 0                | 14    |
| 0 | 1        | 0                | 2     |
| 0 | 30       | 2                | 40    |

### Part G - Fall Staff - Full-time instruction/research/public service staff - Without faculty status

Number of full-time staff Without faculty status whose primary responsibility is instruction, research, and/or public service by gender and race/ethnicity

As of November 1, 2009

Report Hispanic/Latino individuals of any race as Hispanic/Latino Report race for non-Hispanic/Latino individuals only

| Gender and race/ethnicity | Total |
|---------------------------|-------|
| Men                       |       |
| Nonresident alien         |       |

User ID: 29C0011 Part G - Fall Staff - Full-time instruction/research/public service staff - Totals

Total number of full-time staff whose primary responsibility

User ID: 29C0011

### Part H - Fall Staff - Full-time instruction/research/public service staff by contract length/teaching period - Headcount

Number of full-time staff whose primary responsibility is instruction, research, and/or public service by contract length/teaching period, gender, and race/ethnicity

(Include all staff from these functions, including those with and without faculty status.)

#### As of November 1, 2009

Report Hispanic/Latino individuals of any race as Hispanic/Latino Report race for non-Hispanic/Latino individuals only

| Gender and race/ethnicity        | Less-than-9-month | 9/10-month | 11/12-month | Total | Total from<br>Part G |
|----------------------------------|-------------------|------------|-------------|-------|----------------------|
| Men                              |                   |            |             |       |                      |
| Nonresident alien                | 1                 | 10         | 61          | 72    | 72                   |
| Hispanic/Latino                  | 0                 | 3          | 12          | 15    | 15                   |
| American Indian or Alaska Native | 0                 | 1          |             |       |                      |

User ID: 29C0011

Part H - Fall Staff - Full-time instruction/research/public service staff on 9/10-month contracts/teaching periods - Salary class intervals

Number of full-time staff on 9/10-month contracts/teaching periods whose primary responsibility is instruction, research, and/or public service by salary class intervals, gender, and race/ethnicity

(Include all staff from these functions, including those with and without faculty status.)

User ID: 29C0011

Total from

### Part H - Fall Staff - Full-time instruction/research/public service staff on 11/12-month contracts/teaching periods - Salary class intervals

Number of full-time staff on 11/12-month contracts/teaching periods whose primary responsibility is instruction, research, and/or public service by salary class intervals, gender, and race/ethnicity

(Include all staff from these functions, including those with and without faculty status.)

#### As of November 1, 2009

Report Hispanic/Latino individuals of any race as Hispanic/Latino Report race for non-Hispanic/Latino individuals only

| Gender and race/ethnicity | Below<br>\$30,000 | 30,000-<br>39,999 | 40,000-<br>49,999 | 50,000-<br>64,999 | 65,000-<br>79,999 | 80,000-<br>99,999 | 100,000<br>and above | Part H<br>(Headcount<br>screen) |
|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------|---------------------------------|
| Men                       |                   |                   |                   |                   |                   |                   |                      |                                 |
| Nonresident alien         | 3                 | 12                | 27                | 8                 | 1                 | 9                 | 1                    | 61                              |
| Hispanic/Latino           | 0                 | 2                 | 9                 |                   | C                 | ) 1               | 0                    | 12                              |

Part I - Fall Staff - Full-time other professional (support/service) staff - Salary class intervals

User ID: 29C0011

Number of full-time <u>other professional (support/service)</u> staff by salary class intervals, gender, and race/ethnicity

As of November 1, 2009

Report Hispanic/Latino individuals of any race as Hispanic/Latino

Institution: University

Part I - Fall 5

intervals

Number of full

Hispanic/Latino

User ID: 29C0011

User ID: 29C0011

Institution: University of Missouri-Kar

Part I - Fall Staff - Full-time 5

Number of full-time service/maintenan

Report Hispanic/Latino individuals
Report race for non-Hispanic/Latino

Gender and race/ethnicity

Belo \$20

Men

Nonresident alien

Hispanic/Latino

American Indian or Alaska Native

**Asian** 

Black or African American

Native Hawaiian or Other Pacific Islander

White

Two or more races

Race and ethnicity unknown

Total men

Women

Nonresident alien

### User ID: 29C0011

## class intervals race/ethnicity

|   | 50,000<br>above | and | Total |
|---|-----------------|-----|-------|
|   |                 |     |       |
| 0 |                 | 0   | 1     |
| 0 |                 | 0   | 9     |
| 0 |                 | 0   | 1     |
| 0 |                 | 0   | 1     |
| 0 |                 | 0   | 31    |
| 0 |                 | 0   | 0     |
| 8 |                 | 1   | 53    |
| 0 | ]               | 0   | 0     |
| 0 |                 | 0   | 0     |
| 8 | }               | 1   | 96    |

Part I - Fall Staff - Full-time staff (excluding instruction/research/public service staff) - Totals

User ID: 29C0011

### Part J - Fall Staff - Part-time professional staff

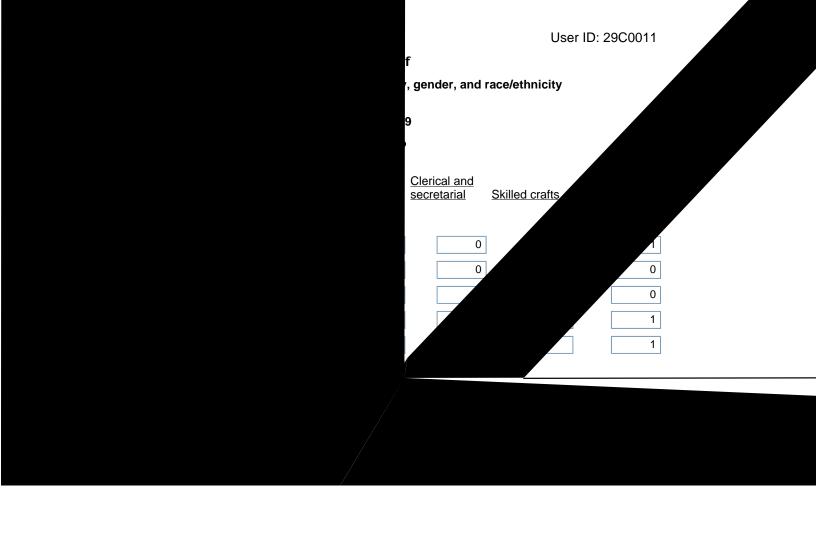
Number of part-time staff by primary function/occupational activity, gender, and race/ethnicity

### As of November 1, 2009

User ID: 29C0011

Report Hispanic/Latino individuals of any race as Hispanic/Latino Report race for non-Hispanic/Latino individuals only

| Gender and race/ethnicity                 | Staff whose primary responsibility is instruction, research, and/or public service | Executive/<br>administrative/<br>managerial | Other professionals (support/service) |
|---|--|---|---------------------------------------|
| Men                                       |  |   |                                       |
| Nonresident alien                         | 5  | 0   | 0                                     |
| Hispanic/Latino                           | 6  | 0   | 0                                     |
| American Indian or Alaska Native          | 2  | 0   | 0                                     |
| <u>Asian</u>                              | 11   | 0   | 1                                     |
| Black or African American                 | 10   | 1   | 1                                     |
| Native Hawaiian or Other Pacific Islander | 0  | 0   | 0                                     |
| <u>White</u>                              | 244  | 4   | 13                                    |



### Part J - Fall Staff - Graduate assistants and part-time grand total

Number of part-time staff by primary function/occupational activity, gender, and race/ethnicity

### As of November 1, 2009

Report Hispanic/Latino individuals of any race as Hispanic/Latino Report race for non-Hispanic/Latino individuals only

| Gender and race/ethnicity                    | Total (includes Part-time Professionals and Part-time Non- professionals) | Graduate<br>assistants | Part-time grand total<br>(includes graduate<br>assistants) |
|--|---|------------------------|--|
| Men  |   |                        |  |
| Nonresident alien                            | 7   | 111                    | 118  |
| Hispanic/Latino                              | 6   | 8                      | 14   |
| American Indian or Alaska Native             | 3   | 0                      | 3  |
| <u>Asian</u>                                 | 13  | 8                      | 21   |
| Black or African American                    | 14  | 6                      | 20   |
| Native Hawaiian or Other Pacific<br>Islander | 0   | 0                      | 0  |
| White  | 302   | 150                    | 452  |
| Two or more races                            | 0   | 0                      | 0  |
| Race and ethnicity unknown                   | 1   | 0                      | 1  |
| Total men                                    | 346   | 283                    | 629  |
| Women  |   |                        |  |
| Nonresident alien                            | 13  | 67                     | 80   |
| Hispanic/Latino                              | 13  | 8                      | 21   |
| American Indian or Alaska Native             | 2   | 2                      | 4  |
| <u>Asian</u>                                 | 16  | 14                     | 30   |
| Black or African American                    | 34  | 15                     | 49   |
| Native Hawaiian or Other Pacific<br>Islander | 0   | 0                      | 0  |
| White  | 358   | 147                    | 505  |
| Two or more races                            | 0   | 0                      | 0  |
| Race and ethnicity                           |   |                        |  |

Institution: University of Missouri-Kansas City (178402) User ID: 29C0011

### Part K - Fall Staff - Total number of staff

Total number of staff by employment status, gender, and race/ethnicity

As of November 1, 2009

Gender and race/ethnicity

Full-time men

Part L - Fall Staff - New hires - Full-time instruction/research/public service staff - Faculty status

User ID: 29C0011

Number of full-time permanent new hire

ı: University of Missouri-Kansas City (178402)

Fall Staff - New hires - Full-time staff by position

of full-time permanent new hires by primary function/occupational activity, gender, and race/ethnicity

User ID: 29C0011

(Hired full time between July 1 and October 31, 2009 and still on payroll of the institution as of November 1, 2009)

port Hispanic/Latino individuals of any race as Hispanic/Latino port race for non-Hispanic/Latino individuals only

| and<br>nicity | Executive/ Other administrative/ profemanagerial (supp | ssionals and | al <u>Clerical</u><br><u>and</u><br>fessionals <u>secretarial</u> | <br>ervice/<br>laintenance | Total |
|---------------|--|--------------|---|----------------------------|-------|
| ident alien   |  |              |   | 1                          |       |

### Part L - Fall Staff - New hires - Totals

### Total number of full-time permanent new hires by gender and race/ethnicity

### (Hired full time between July 1 and October 31, 2009 and still on payroll of the institution as of November 1, 2009)

|   | Total men | Total women | Total (men+women) |
|---|-----------|-------------|-------------------|
| Nonresident alien                         | 12        | 5           | 17                |
| Hispanic/Latino                           | 4         | 2           | 6                 |
| American Indian or Alaska Native          | 0         | 0           | 0                 |
| <u>Asian</u>                              | 16        | 8           | 24                |
| Black or African American                 | 3         | 9           | 12                |
| Native Hawaiian or Other Pacific Islander | 0         | 0           | 0                 |
| White                                     | 61        | 78          | 139               |

| Institution: University of Missouri-Kansas City (178402)                                | User ID: 29C0011 |
|---|------------------|
| Human Resources Survey Evaluation   |                  |
| Were any staff members difficult to categorize? If so, please explain in the box below. |                  |
|   |                  |
|   |                  |
|   |                  |
|   |                  |
|   |                  |
|   |                  |

### Explanatic

| Number    | Source             | Location            | Des   |   | Severity    | Accepted |
|-----------|--------------------|---------------------|---|---|-------------|----------|
| Global Ed | lits               |                     |   |   |             |          |
| 1         |                    | Perform<br>Edits    | The total number for full-time instruservice entered, 1 range of between explain this difference. | es in EAP<br>arch/public<br>expected<br>Please  | Explanation | Yes      |
| Reason:   | Due to i           | ncrease nui         | mber of faculty doi   | search.   |             |          |
| 2         |                    | Perform             | The total number for part-time instruction/resear   | es in EAP<br>ervice                             | Explanation | Yes      |
| 2         |                    | Edits               | entered, 79, has a between 39 and 7 difference.   | I range of<br>xplain this                       | •           | ies      |
| Reason:   | The incr           | ease is due         | to 2nd year resid€  |   |             |          |
| 3         |                    | Perform<br>Edits    | The total number for part-time primentered, 12, has a between 25 and 4 difference.                | es in EAP<br>rch<br>I range of<br>xplain this   | Explanation | Yes      |
| Reason:   | Due to c           | decline in no       | on-regular faculty.   |   |             |          |
| 4         |                    | Perform<br>Edits    | The total number for part-time othe (support/service) expected range of Please explain this       | es in EAP<br>nals<br>7, has an<br>8 and 88.     | Explanation | Yes      |
| Reason:   | The deci           | rease is due        | e to a reduction of   | onsutants.                                      |             |          |
| 5         |                    | Perform<br>Edits    | The total number for part-time serv entered, 37, has a between 40 and 7 difference.               | es in EAP<br>nance<br>I range of<br>xplain this | Explanation | Yes      |
| Reason:   | This cata          | agory is alw        | ays in-flux from y  |   |             |          |
| reW n1    | 1 <b>53.49</b> [re | efQ <b>7)8615</b> n | n <b>2 9152 8512 85</b>   |   |             |          |
|           |                    |                     |   |   |             |          |
|           |                    |                     |   |   |             |          |