Revised	Finance 2015-16	2014-15 Data	
Institution: Missouri University of Science and Te	echnology (178411)	User ID: 29C0011	
Overview			

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User ID: 29C0011

Institution: Missouri University of Science and Technology (178411)

Finance - Public institutions

	Reporting Standard
Please i	ndicate which reporting standards are used to prepare your financial statements:
	GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
	FASB (Financial Accounting Standards Board)
Please o	consult your business officer for the correct response before saving this screen. Your response to this

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

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- Stateme	ent of Financia	nce and Technolog al Position		

Print Forms (data)			

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Institution: Missouri University of Science and Technology (178411)

Part A - Statement of Financial Position (Page 2)

ne No. Description	Ending balance	Prior year

User ID: 29C0011

User ID: 29C0011

Institution: Missouri University of Science and Technology (178411)

Part E - Scholarships and Fellowships

Fiscal Year: July 1, 2014 - June 30, 2015

	- · · · · · · · · · · · · · · · · · · ·	
DO NOT REPORT FEDERAL	DIRECT STUDENT LOANS	(FDSL) ANYWHERE IN THIS SECTION

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	Pell grants (federal)	6,482,988	6,425,529
02	Other federal grants (Do NOT include FDSL amounts)	1,365,969	1,097,30
03	Grants by state government	5,127,498	3,775,600
04	Grants by local government	0	(
05	Institutional grants from restricted resources	678,552	2,479,137
06	Institutional grants from unrestricted resources CV=[E07-(E01++E05)]	28,083,369	25,817,692
07	Total gross scholarships and fellowships	41,738,376	39,595,259
	Discounts and Allowances		
08	Discounts and allowances applied to tuition and fees	34,165,872	31,208,584
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	589,504	1,206,67
10	Total discounts and allowances CV=(E08+E09)	34,755,376	32,415,25
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	6,983,000	7,180,000
ou ma	y use the space below to provide context for the data you've i	reported above.	

	tution: Missouri University of Science and Technology (178411)			User ID: 29C0011			
Part B - F	Part B - Revenues by Source						

Institution: Missouri University of Science and Technology (178411)

Part B - Revenues by Source

Source of funds	Current year amount	Prior year amount
Nonoperating Revenues		
Federal appropriations	0	
State appropriations	51,447,921	46,153,24
	Nonoperating Revenues Federal appropriations	Nonoperating Revenues  Federal appropriations  0

User ID: 29C0011

Missouri University of Science and Technologevenues by Source	gy (178411)	User ID: 29C0011

Institution: M	lissouri University of Sc	;		

Institution: Missouri University of Science and Technology (178411)

User ID: 29C0011

Part D - Summary of Changes In Net Position

Line No.	Description	Current year amount	Prior year amoun
			<u>'</u>

## User ID: 29C0011

Fiscal Year: July 1, 2014 - June 30, 2015							
				Amount			
Source and type		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services	
		(1)	(2)	(3)	(4)	(5)	
01	Tuition and fees	117,359,093	117,359,093				
02	Sales and services	23,123,560	1,215,919	21,907,641	0	0	
03	Federal grants/contracts (excludes Pell Grants)	15,561,147	15,561,147	0	0	0	
	Revenue from the	e state government:					
04	State appropriations, current & capital	51,447,921	51,447,921	0	0	0	
05	State grants and contracts	2,511,672	2,511,672	0	0	0	
	Revenue from loc	cal governments:					
06	Local appropriation, current & capital	0	0	0	0	0	
07	Local government grants/contracts	0	0	0	0	0	
08	Receipts from property and non-property taxes	0					
09	Gifts and private grants, including capital grants	28,720,112					
10	Interest earnings	2,759,871					
11	<u>Dividend</u> <u>earnings</u>	0					
12	12 Realized capital gains 8,731,930						
Υοι	ı may use the spa	ce below to provide	e context earnings				

Institution: Missouri University of Sc

sity of Science and Technology (178411) User ID: 29C0011

Summary

Institution: Missouri Univer

## Finance Survey Summary

IPEDS collects important information regarding yo ur institution. All data reported in IPEDS survey components become available in the IPED S Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the Colle ge Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator we bsite and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the Data Center and sent to your institution's CEO in November 2016.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues					
Revenue Source	Reported values	Percent of total		Core revenues per FTE enrollment	
Tuition and fees	\$83,193,2	221	43%	\$11,483	
State appropriations	\$51,447,93	21	27%	\$7,101	
Local appropriations		\$0	0%	\$0	
Government grants and contracts	\$24,555,807	,	13%	\$3,389	
Private gifts, grants, and contracts	\$24,609,274		13%	\$3,397	
Investment income	\$4,205,4	22	2%	\$580	
Other core revenues	\$5,326,7	57	3%	\$735	
Total core revenues	\$193,338,4	02	100%	\$26,686	
Total revenues	\$214,656,5	539		\$29,628	

Other core revenues include federal appr opriations; sales and services of educ ational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriat ions, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary en terprises (e.g., bookstores, dormitories) , hospitals, and independent operations. For institutions reporting in Full parent/c hild relationships, core re venues per FTE enrollment amo unts will not be allocated t o child institutions.

Core Expenses					

Other core expenses include expenses exclude expenses

scholarships and fellowships, net of discount from auxiliary enterprises (e.g., bookstores, dorm

s and allowances, and other expenses. Core itories), hospitals, and independent operations.