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Finance 2012-13 2011-12 Data

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Overview

Purpose	
	of the IPEDS Finance component is to collect basic financial information from items associated with s General Purpose Financial Statements.
Resources: To download	the survey materials for this component: Survey Materials
To access vo	ur prior year data submission for this component: Reported Data

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Institution: University of Missouri-Kansas City (178402)

Part A - Statement of Net Assets

User ID: 29C0011

Part A - Statement of Net Assets (Page 2)

Fiscal Year: July 1, 2011 - June 30, 2012							
Line No.	Description	Ending balance	Prior year Ending balance				
	Capital Assets						
21	Land & land improvements	16,099,128	16,103,378				
22	Infrastructure	46,859,915	46,314,607				
23	Buildings	489,857,333	443,742,036				
32	Equipment, including art and library collections	90,177,066	87,393,924				
27	Construction in progressLine No s						

	Part B -	Revenues	and Other	Additions
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Fiscal Year: July 1, 2011 - June 30, 2012						
ine No.	Source of Funds	Current year amount	Prior year amount			
	Operating Revenues					

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Part B - Revenues and Other Additions

Line No.	Source of funds	Current year amount	Prior year amount
	Nonoperating Revenues		
10	Federal appropriations	0	
11	State appropriations	75,446,304	79,577,78
12	Local appropriations, education district taxes, & similar support	0	
	Grants-nonoperating		
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	14,907,213	14,076,75
14	State nonoperating grants	0	
15	Local government nonoperating grants	0	
16	Gifts, including contributions from affiliated organizations	17,964,250	10,016,03
17	Investment income	3,369,415	24,472,64
18	Other nonoperating revenues CV =[B19-(B10++B17)]	84,861	
19	Total nonoperating revenues	111,772,043	128,143,21
27	Total operating and nonoperating revenues CV=[B19+B09]	351,235,949	359,134,39
28	12-month Student FTE from E12	11,877	13,33
29	Total operating and nonoperating revenues per student FTE CV = [B27/B28]	29,573	26,93

Line No.	Source of funds	Current year amount	Prior year amount
	Other Revenues and Additions	,	, , , , , , , , , , , , , , , , , , , ,
20	Capital appropriations	587	915,109
21	Capital grants & gifts	30,000	0
22	Additions to permanent endowments	364,682	4,168,961
23	Other revenues & additions CV=[B24-(B20++B22)]	0	0
24	Total other revenues and additions	395,269	5,084,070
25	Total all revenues and other additions CV =[B09+B19+B24]	351,631,218	364,218,466
You may (use the space below to		

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Part H - Details of Endowment Assets

Fiscal Year: July 1, 2011 - June 30, 2012					
Line No.	Value of Endowment Assets	Market Value	Prior Year Amounts		
	Include not only endowment assets held by the institution, but any assets held by private foundations affiliated with the institution.				
01	Value of endowment assets at the beginning of the fiscal year	194,584,749	182,803,480		
02	Value of endowment assets at the end of the fiscal year	187,671,949	194,584,749		
You m	ay use the space below to provide context for the data you've report	ted above.			

Part J - Revenue Data for Bureau of Census

for all funds operations ocludes ment funds, excludes onent units) (1) 160,132,478 68,634,544 24,860,274 government:	Education and general/independent operations (2) 160,132,478 4,588,672 24,860,274	Amount Auxiliary enterprises (3) 64,045,872	Hospitals (4) 0	Agriculture extension/experimen services (5)
operations ocludes ment funds, excludes onent units) (1) 160,132,478 68,634,544 24,860,274 government:	general/independent operations (2) 160,132,478 4,588,672	enterprises (3) 64,045,872	(4)	extension/experiments services (5)
160,132,478 68,634,544 24,860,274 government:	160,132,478 4,588,672	64,045,872	0	0
24,860,274 government:	4,588,672			
24,860,274 government:				
government:	24,860,274	0	0	0

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Part K - Expenditure Data for Bureau of Census

Cate	egory	Total for all funds and operations (includes endowment funds,	Education and general/	Auxilian		Agriculture	
Category		but excludes component units)	independent operations	general/ Auxiliary ndependent enterprises	Hospitals	Agriculture extension/ experiment services	
		(1)	(2)	(3)	(4)	(5)	
01 8	Salaries and wages	188,909,191	175,045,539	13,863,652	0	С	
02 I	Employee benefits, total	48,687,516	45,249,713	3,437,803	0	С	
1 i 80	Payment to state retirement funds (maybe included in line 02 above)	0	0	0	0	C	
	Current expenditures other than salaries	91,839,502	91,839,502	0	0	C	
(Capital outlay:						
05 (Construction	73,664,450	73,664,450	0	0	C	
06 I	Equipment purchases	2,762,409	2,762,409	0	0	C	
07 I	Land purchases	15,750	15,750	0	0	C	
D8	Interest on debt						

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Part L - Debt and Assets, page 2

	Fiscal Year: July 1, 2011 - June 30, 2012			
As	sets			
Cat	tegory	Amount		
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	743,483		
08	Total cash and security assets held at end of fiscal year in bond funds	19,862,744		
09	Total cash and security assets held at end of fiscal year in all other funds	217,114,174		
Yo	u may use the space below to provide context for the data you've reported above.			

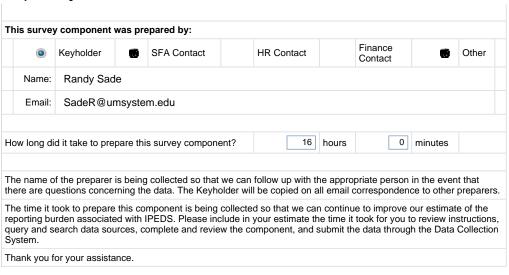
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Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPED $\,$

Institution:	University of Missouri-Kansas City (178402)	User ID:	29C0011
	Edit Report		
Finance			